

FORM-15

Details/Information to be provided to beneficiaries under Clause (7) of Regulation 30 of CERC (Terms & Conditions of Tariff) Regulations, 2014

Details/Information to be submitted in respect of Fuel for Computation of Energy ChargesName of the Company:- **NTPC - SAIL POWER COMPANY LTD**Name of Power Station:- **BHILAI EXPANSION POWER PLANT (2 x 250 MW)**Month:- **AUGUST 2019 (PROVISIONAL)**

S.No.	Particulars	Unit	Domestic FSA Coal (Supplied by Rail)	Imported Coal	Domestic E-Auction coal (Supplied by Rail)
A) OPENING QUANTITY					
1	Opening Quantity of Coal /Lignite	(MT)	31816.12 ✓	0	243193.800 ✓
2	Value of Stock	(Rs.)	79147892.35 ✓	0	1680676394.670 ✓
B) QUANTITY					
3	Quantity of coal supplied by the coal Company	(MT)	14841.00 ✓	0	126716.33 ✓
4	Adjustment (+/-) in quantity supplied by the coal Company	(MT)	0.00	0	0
5	Coal supplied by the Coal Company (3+4)	(MT)	14841.00 ✓	0	126716.330 ✓
6	Normative transit & handling losses (for coal based projects)	(MT)	118.73 ✓	0	1013.73 ✓
7	Net coal supplied of coal (5-6)	(MT)	14722.27 ✓	0	125702.60 ✓
C) PRICE					
8	Amount charged by the coal company	(Rs.)	27188389.00 ✓	0	640460742.58 ✓
9	Adjustment (+/-) in amount charged by the coal Company	(Rs.)	0.00	0	
10	Handling, Sampling and Such other similar charges	(Rs.)	657813.84 ✓	0	5616586.16 ✓
11	Total amount charged (8+9+10)	(Rs.)	27846202.84 ✓	0	646077328.74 ✓
D) TRANSPORTATION					
12	Transportation charges by Rail / Ship / Road Transport	(Rs.)	11050011.00 ✓	0	219854344.00 ✓
	By Rail	(Rs.)	11050011.00 ✓	0	219854344.00 ✓
	By Road	(Rs.)		0	
	By Ship	(Rs.)		0	
13	Adjustment (+/-) in amount charged by Railways / transport Company	(Rs.)		0	
14	Demurrage charges, if any	(Rs.)		0	
15	Cost of diesel in transporting coal through MGR system, if applicable, and other charges	(Rs.)	608957.97 ✓	0	5199442.03 ✓
16	Total Transportation Charges and other charges (12+13+14+15)	(Rs.)	11658968.97	0	225053786.03
17	Total amount charged for coal supplied including transportation (11+16)	(Rs.)	39505171.81	0	871131114.77
E) TOTAL COST					
18	Landed cost of coal (2+17)/(1+7)	(Rs./MT)	2549.574 ✓	0.000	6917.41 ✓
19	Blending Ratio (Domestic/ Imported)	%	31.400	0.000	68.600
20	Weighted average cost of Coal for the month	(Rs./MT)		5545.908 ✓	
F) QUALITY					
21	GCV of domestic coal of the Opening Coal Stock as per bill of Coal Company	(kcal/kg)	3387.343	NA	4449.155 ✓
22	GCV of domestic coal supplied as per bill of Coal Company*	(kcal/kg)	4679.659 ✓	NA	4467.910
23	GCV of Imported coal of the Opening Coal Stock as per bill of Coal Company	(kcal/kg)		NA	
24	GCV of Imported coal supplied as per bill of Coal Company	(kcal/kg)		NA	
25	Weighted average GCV of coal as billed *	(kcal/kg)		4247.144	
26	GCV of domestic coal of the Opening Coal Stock as received at station, TM basis	(kcal/kg)	3247.785	NA	4129.549
27	GCV of domestic coal as received at station, TM basis	(kcal/kg)	4456.721	NA	4140.109
28	GCV of Imported coal of the Opening Coal Stock as received at station, TM basis	(kcal/kg)		NA	
29	GCV of Imported coal as received at station, TM basis	(kcal/kg)		NA	
30	Weighted average GCV of coal as received at station *	(kcal/kg)		3973.959	

* Subject to receipt of coal bills

DGM(MTP/OE/Comm)
BhilaiDGM,F&A
BhilaiGM (O&M)
BhilaiGM&BUH
Bhilai